

CERTIFICATE - Burlingame Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Burlingame Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	49,780	43,165
ROAD	68-518c	6	127,483	105,483
NOXIOUS WEED	2-1318	7	2,694	2,360
SPECIAL MACHINERY	68-141g	8	0	0
FEMA		9	0	0
Total			179,957	151,008
Hearing Notice/Budget Summary		10		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2010	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2009: 10800

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	149,833
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	149,833
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	70,924
5.	Increase in personal property for 2010	
5a.	Personal property 2010	321,628
5b.	Personal property 2009	349,675
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	56,317
8.	Total valuation adjustment (4 + 5c + 6d + 7)	127,241
9.	Total estimated valuation July 1, 2010	11,214,482
10.	Total valuation less valuation adjustment (9 - 8)	11,087,241
11.	Factor for increase (8 divided by 10)	.01148
12.	Amount of increase (11 times 3)	1,720
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	151,553
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	151,553

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	42,931	6,161	194	230	0
ROAD	104,557	12,856	392	1,018	0
NOXIOUS WEED	2,345	288	8	23	0
	149,833	19,305	594	1,271	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	ROAD	SPECIAL MACHINERY	20,367	KSA 68-141g
			<u>20,367</u>	
2010	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	
2011	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	32,063	42,931	0
DELINQUENT TAX	T01	523	30	30
MOTOR VEHICLE TAX	T01	4,581	4,593	6,161
REC VEHICLE TAX	T01	146	166	194
16/20M VEHICLE TAX		0	277	230
Total Receipts		37,313	47,997	6,615
Resources Available		37,313	47,997	6,615
Expenditures				
GEN ADMIN - PER DIEM	E23	0	1,000	1,000
GEN EXP - OTHER	E23	20,874	33,497	35,280
GEN LIABILITY INS	E89	1,319	5,000	5,000
GEN WAGES		15,120	8,500	8,500
Total Expenditures		37,313	47,997	49,780
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				49,780
Tax Required				43,165
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				43,165

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	108,862	104,557	0
DELINQUENT TAX	T01	1,270	100	100
GASOLINE TAX	C46	6,177	7,134	7,134
MOTOR VEHICLE TAX	T01	12,881	13,036	12,856
REC VEHICLE TAX	T01	401	457	392
16/20M VEHICLE TAX		0	1,232	1,018
CHARGES FOR SERVICES	A89	720	500	500
Total Receipts		130,311	127,016	22,000
Resources Available		130,311	127,016	22,000
Expenditures				
ROAD ADMIN PER DIEM	E44	2,220	0	0
ROAD SALARY & WAGES	E44	10,800	25,000	25,000
ROAD OPERATING EXPs	E44	27,942	7,861	7,861
ROAD MATs & SUPPLIES	E44	68,982	89,155	89,622
ROAD TRANSFER TO	E44	20,367	5,000	5,000
Total Expenditures		130,311	127,016	127,483
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				127,483
Tax Required				105,483
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				105,483

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	2,442	2,345	0
DELINQUENT TAX	T01	29	15	15
MOTOR VEHICLE TAX	T01	289	292	288
REC VEHICLE TAX	T01	9	10	8
16/20M VEHICLE TAX		0	28	23
Total Receipts		2,769	2,690	334
Resources Available		2,769	2,690	334
Expenditures				
NOXIOUS WEED-OPERAT	E89	2,769	2,690	2,694
Total Expenditures		2,769	2,690	2,694
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,694
Tax Required				2,360
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				2,360

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	28,751
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME U20	164
TRANSFER FROM ROAD FD NR	20,367
Total Receipts	20,531
Resources Available	49,282
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	49,282

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	28,279
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	28,279
Expenditures	
MATERIALS	16,806
Total Expenditures	16,806
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	11,473

NOTICE OF HEARING 2011 Budget

The governing body of Burlingame Township will meet on the
9th day of August, 2010 at 8:30 pm at

Burlingame Fire Station for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Robert Quaney Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	37,313	2.851	47,997	3.849	49,780	43,165	3.849
ROAD	130,311	14.849	127,016	14.839	127,483	105,483	14.839
NOXIOUS WEED	2,769	.333	2,690	.332	2,694	2,360	.332
SPECIAL MACHINERY	0		0		0	0	.000
FEMA	16,806		0		0	0	.000
Totals	187,199	18.033	177,703	19.020	179,957	151,008	19.020
Less: Transfers	20,367		5,000		5,000		
Net Expenditures	166,832		172,703		174,957		
Total Tax Levied	143,883		149,833				
Assessed Valuation:							
Township	7,314,732		7,046,035			7,108,481	
City	4,199,557		4,105,363			4,106,001	
Total	11,514,289		11,151,398			11,214,482	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk